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**BG.24.05**  
April 22, 2024

**UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN SENATE**  
COMMITTEE ON THE BUDGET  
(Final; Information)

**BG.24.05**      2023-2024 Annual Report of the Senate Committee on the Budget

This report summarizes the activities of the Senate Committee on the Budget (BG) during the 2023-2024 academic year. BG held three meetings during the fall 2023 semester (September 28, November 30, December 8) and four meetings during the spring 2024 semester (January 31, February 28, March 27, April 17). More detailed information is provided in the minutes of those meetings.

BG received relevant updates from the *ex officio* member from the Office of the Provost.

**I.      ITEMS REMOVED FROM THE AGENDA**

**BG.19.01, Senate Committee on the Budget Survey**

Since the new budget model has been in place for five years, BG determined there is no longer a need to survey faculty and staff for their feedback.

**BG.24.01, Campus Budget Oversight Committee**

Yoon Pak, Chair, Campus Budget Oversight Committee (CBOC), attended the November 30, 2023 meeting and shared an overview of the tasks of the CBOC.

**BG.24.02, Campus Budget Reform Steering Committee**

Philippe Geubelle, Chair of the Campus Budgeting Reform Steering Committee (CBRSC), attended the December 8, 2023 meeting and shared an overview of the tasks of the CBRSC.

**BG.24.03, Discussion of Proposed Resolution on the Allocation of Funds to Address the Costs of Collective Bargaining Agreements**

Shawn Gilmore, LAS senator and representative of the resolution sponsors, attended the March 27, 2024 meeting and shared a resolution regarding the allocation of funds to address the cost of collective bargaining agreements.

**BG.24.04, Discussion of Preventative and Deferred Maintenance**

Brian Bundren, Assistant Provost for Capital Planning, attended the April 17, 2024 meeting and shared information on preventative and deferred maintenance.

SENATE COMMITTEE ON THE BUDGET  
Rae Fletcher, Chair

Anustup Basu  
Samuel Birdsley  
Marius Junge  
Michael LeRoy  
Wesam Mohamed  
Peter Silhan  
Chris Wiley  
William Bernhard, *ex officio*