BG.22.05

April 25, 2022

#### UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN SENATE

COMMITTEE ON THE BUDGET (Final; Information)

BG.22.05 2021-2022 Annual Report of the Senate Committee on the Budget

This report summarizes the activities of the Senate Committee on the Budget (BG) during the 2021-2022 academic year. BG met on September 11, October 20, November 17, December 8, December 9, January 19, February 9, March 9, and April 13. More detailed information is provided in the minutes of those meetings.

#### I. ITEMS UNDER CONSIDERATION BY THE COMMITTEE

#### **BG.19.01, Senate Committee on the Budget Survey**

The committee put an announcement in Eweek to gain faculty and staff thoughts on the budget process and transparency. The Committee will submit a summary to the Senate at a future date.

#### **BG.22.01**, Presentation: Campus Budget Update

Gress shared a presentation on the campus budget sources for FY2022.

### BG.22.02, Presentation: Budget Officers Presentation: Vicki Van Uithoven, Director of Budget and Planning, iSchool

The committee sent a list of questions to Van Uithoven to share how the current budget model is implemented within the iSchool. Van Uithoven shared a presentation with the committee.

## BG.22.03, Presentation: Budget Officers Presentation: Michael Wellens, Assistant Dean for Finance and Resource Planning, LAS Administration

The committee sent a list of questions to Wellens to share how the current budget model is implemented within LAS. Wellens met with the committee.

# BG.22.04, Presentation: Budget Officers Presentation: Michael Devocelle, Associate Dean for Finance and Administration, Engineering Administration and Tessa Hile, Assistant Den for Finance and Administration

The committee sent a list of questions to Devocelle to share how the current budget model is implemented within the College of Engineering. Devocelle shared a presentation with the committee.

Kaamilyah Abdullah-Span Anustup Basu Chloe Chen Yulanda Curtis Marius Junge Peter Silhan Adrian Wong Vicky Gress, ex officio