

Strategic Framework *in Action*: Investment, Performance, and Accountability Commitment (IPAC)

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President**

UNIVERSITY OF ILLINOIS
SYSTEM



Background: Illinois Constitution

“The State shall provide for an efficient system of high quality public educational institutions and services ...”

“The State has the primary responsibility for financing the system of public education.”



Strategic Framework Pledge

- **Offer best possible return on investment for our stakeholders**
- **Ensure we are efficient, competitive and constantly improving**



The Initiative

The University of Illinois System Investment, Performance, and Accountability Commitment (IPAC)



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The Commitment

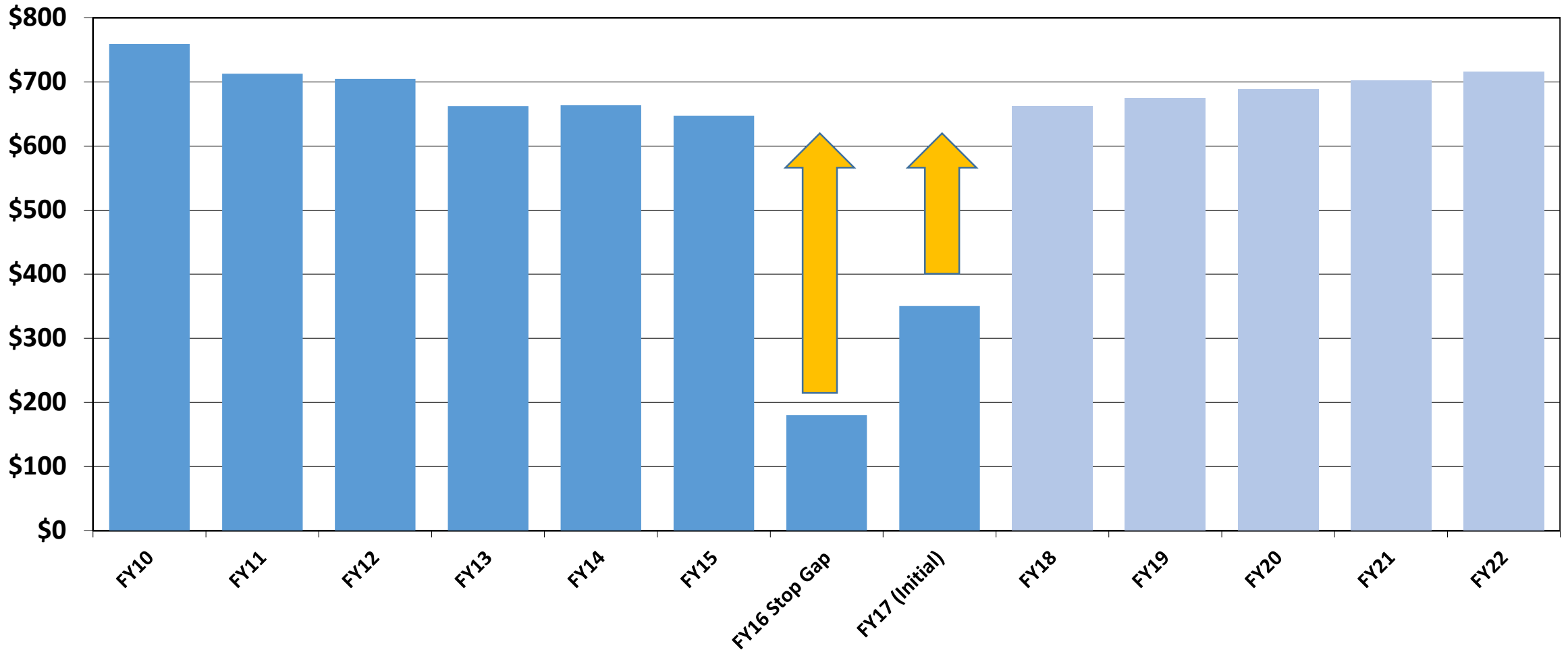
Investment, Performance, and Accountability Commitment (IPAC)

- Affordability
- Illinois Residents
- Financial Aid
- Retention and Graduation
- Performance Reporting



State Commitment: Predictable Budget

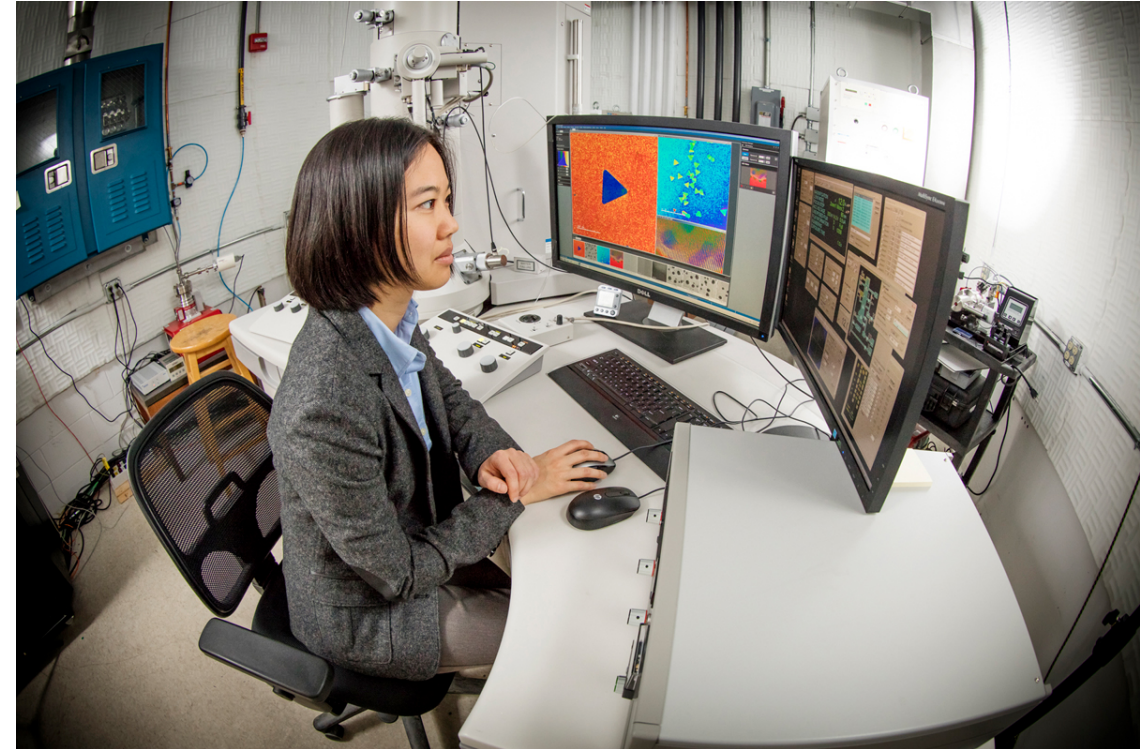
University of Illinois GRF Appropriations for FY 2010 – FY 2022 (Dollars in Millions)



State Commitment: Regulatory Reform

Reform state regulations to achieve greater impact in research and academics

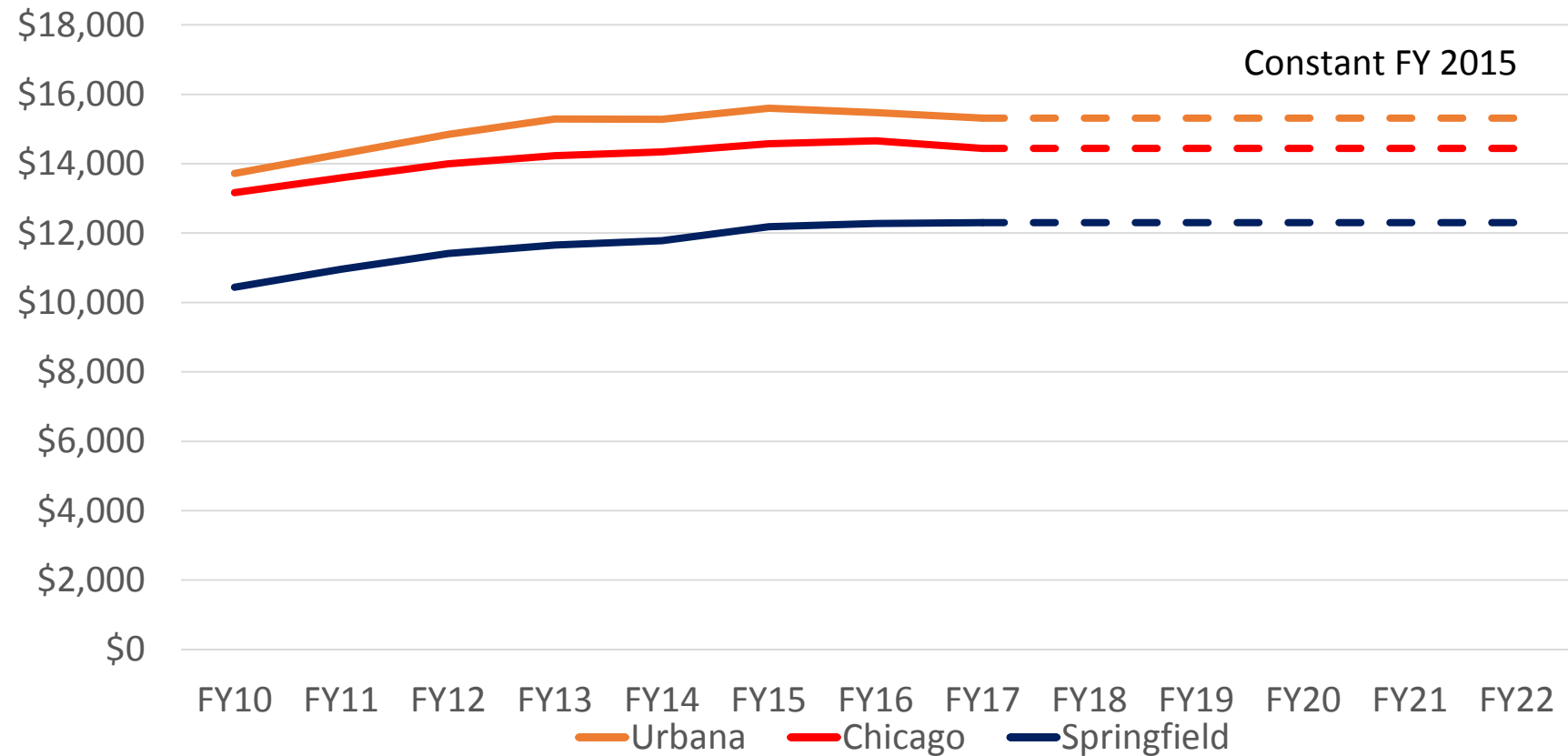
- **Procurement Code**
- **Certificate of Participation Program**
- **Property Control Act**



System Commitment: Affordability

- High level of predictability
- 5-year cap on tuition in constant year dollars

General Undergraduate Resident
Tuition & Mandatory Fees
(adjusted for inflation)



FY05 first year of tuition guarantee (Fall 2014)

System Commitment: Affordability & Access

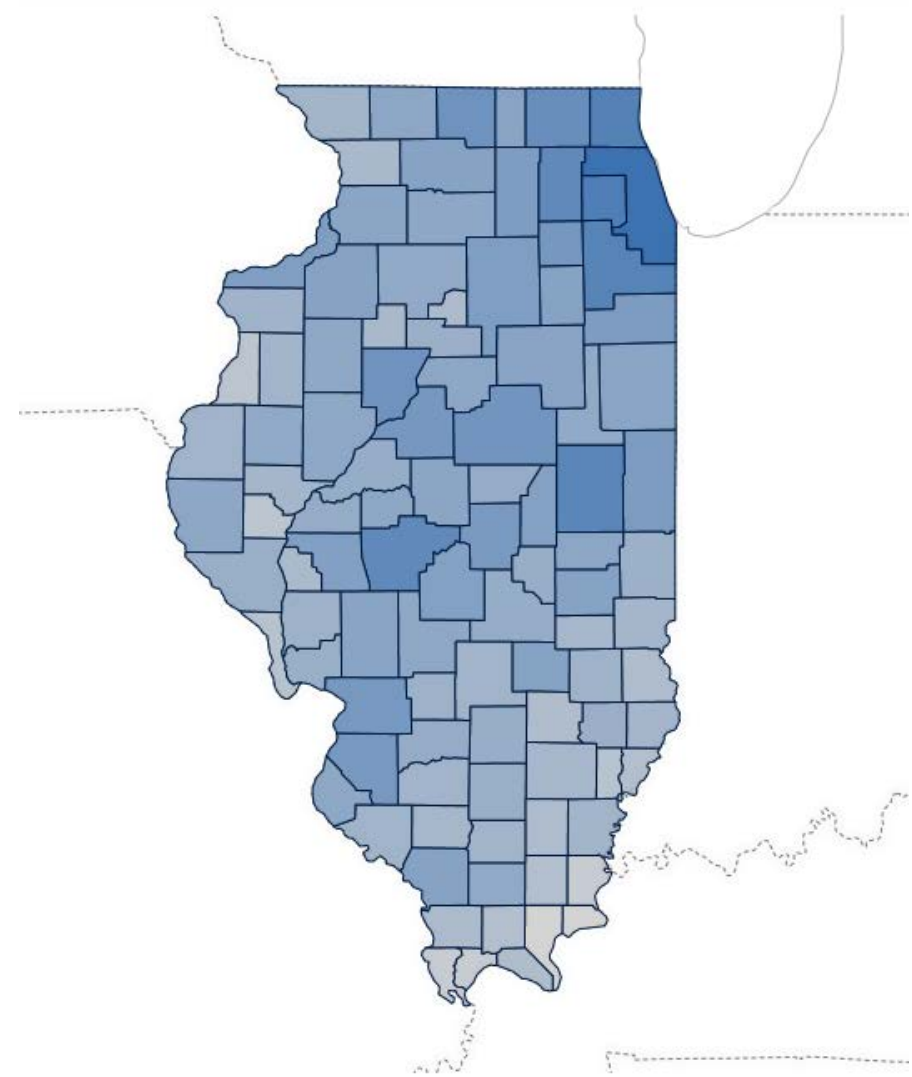
- Continue to provide significant financial aid for undergraduate students
- Set aside 12.5% of annual appropriation for need-based financial aid



\$83 Million

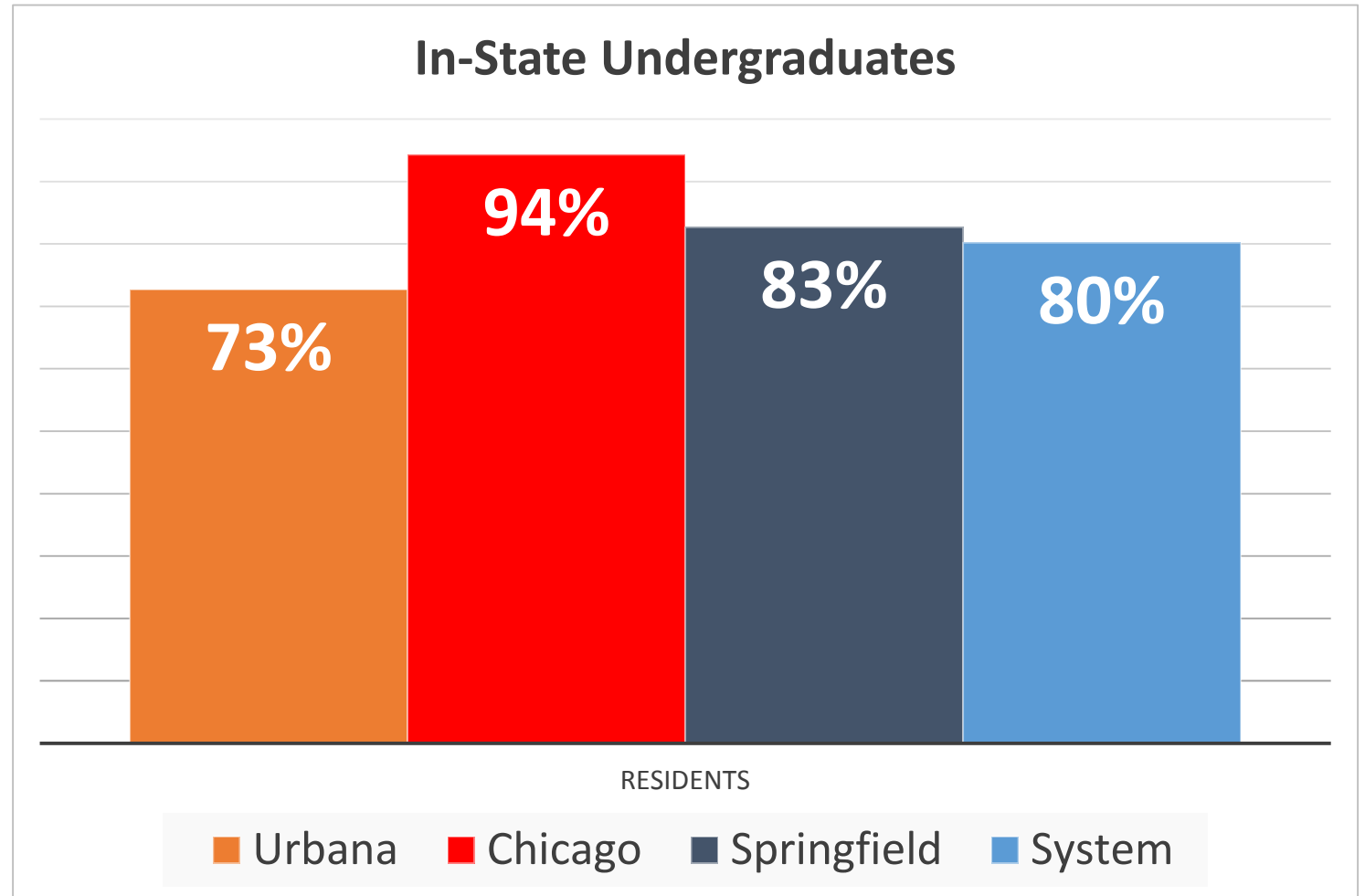
System Commitment: Diversity

**And at least \$15 million per year
financial aid for underrepresented
groups**



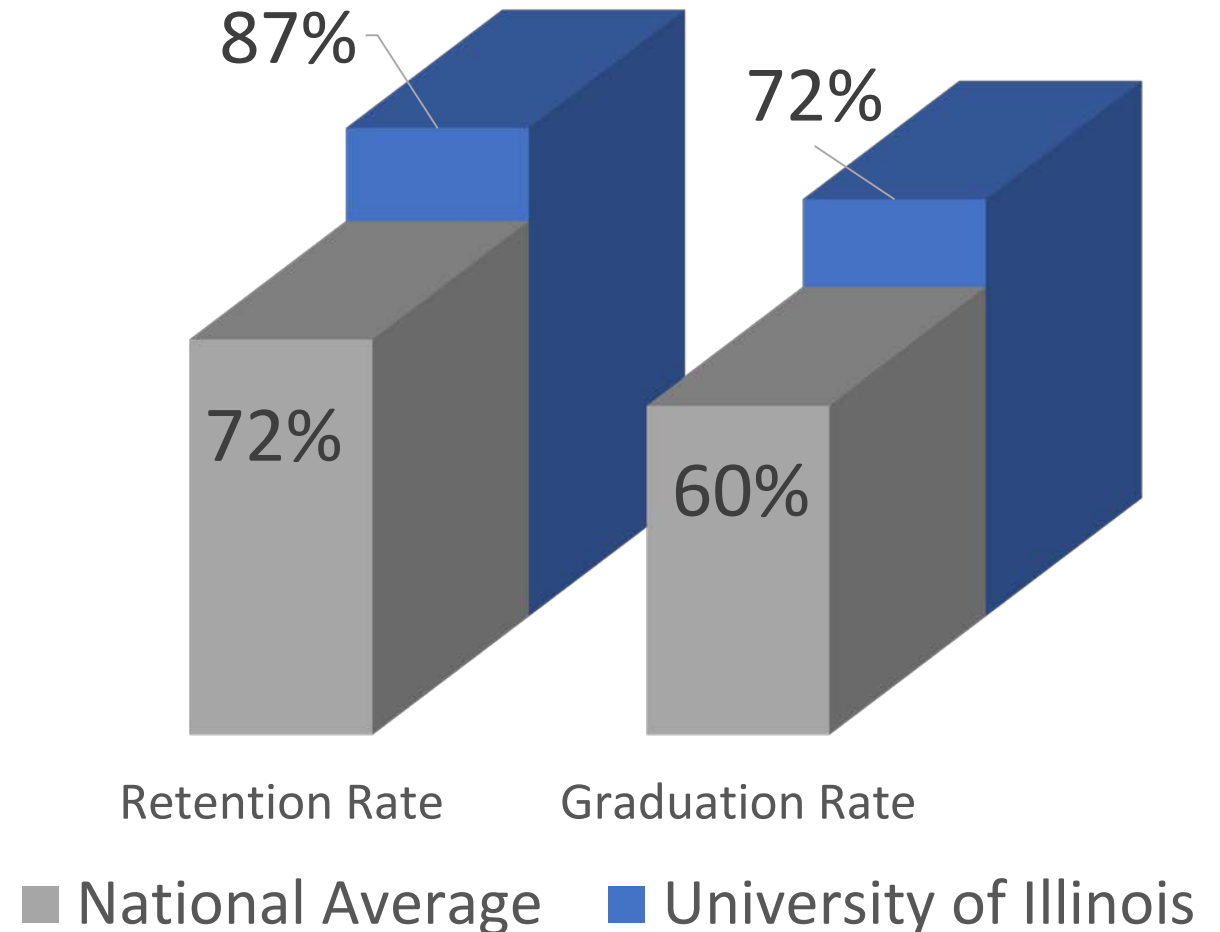
System Commitment: Illinois Residents

- More than 80% of current undergraduates are Illinois residents
- Continued commitment to admit Illinois residents as undergraduates



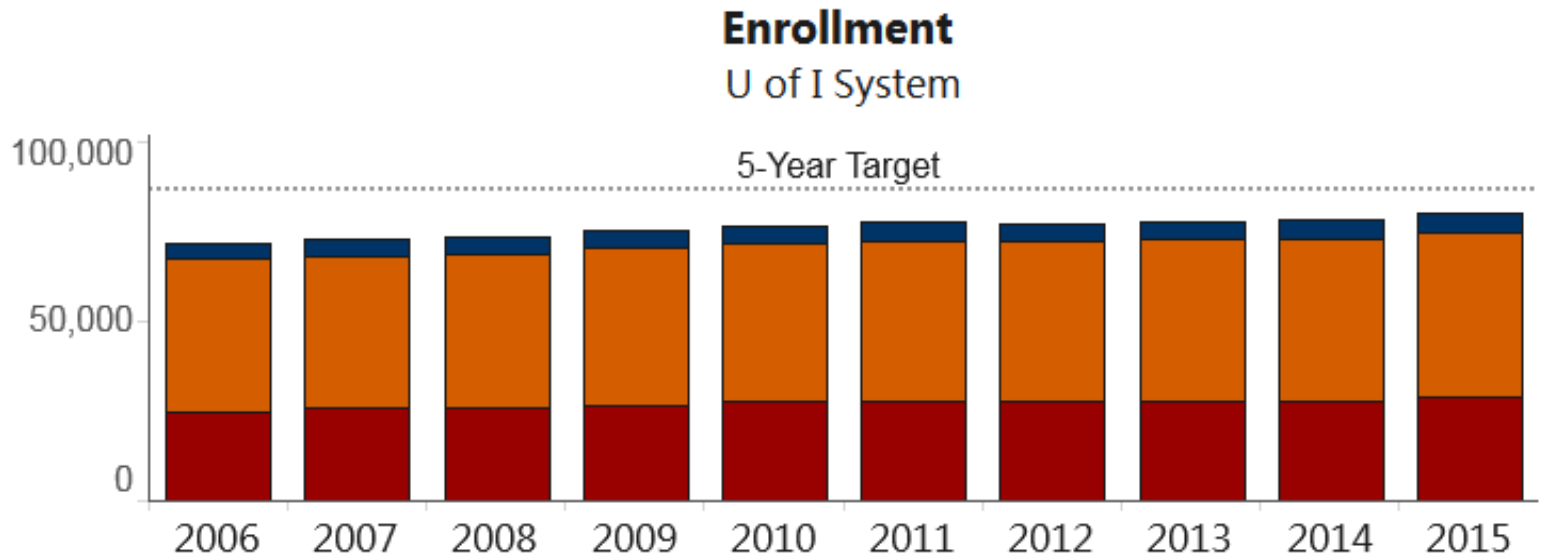
System Commitment: Retention & Success

- **Focus on first-year retention**
- **Maintain high graduation rate**



System Commitment: Accountability

**Increase
accountability
by providing an
annual report
card**



Advocacy

- **Bill was filed in the House on November 10**
- **Thank you to U of I caucus and cosponsors**
- **Faculty, student and staff involvement**



